

## 403 - SANTA ANA RIVER ENVIRONMENTAL ENHANCEMENT

### Operational Summary

#### Description:

Provide for the environmental enhancement of the Santa Ana River between Katella Avenue and Imperial Highway per agreement with Orange County Water District.

#### At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	1,806
Total Final FY 2002-2003 Budget:	243,817
Percent of County General Fund:	N/A
Total Employees:	0.00

**SAR ENVIRONMENTL ENHNCEMNT FND** - Provide for the environmental enhancement of the Santa Ana River between Katella Avenue and Imperial Highway.

#### Ten Year Staffing Trend Highlights:

- Staff is not budgeted within this budget unit.

### Budget Summary

#### Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev <sup>(1)</sup>	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	216,961	229,092	225,033	243,817	18,783	8.35
Total Requirements	1,638	229,092	1,768	243,817	242,048	13,684.08
Balance	215,323	0	223,264	0	(223,264)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Santa Ana River Environmental Enhancement in the Appendix on page 559.